

2022 ANNUAL REPORT



Equitas Health

ACCESS IS THE HEART OF HEALTHCARE



593
Employees



71,884
Total In-Person Patient Visits



25,942
Telehealth Appointments



44,160
Medical Visits



15,000+
Patients



288,600
Prescriptions filled



21,073
Mental Health & Recovery Visits



14,541
Support Group Visits



5,933
Dental Visits



6,651
Patients receiving Gender Affirming Care



2,783
PrEP Patients



7,700
Clients aided by HIV health navigation, health & housing advocacy, and linkage to care

THE PEOPLE WE SERVE



Age

<25| 16.8%
25-44| 57.2%
45-64| 21.1%
65+| 4.9%

Race

AAPI| 2%
American Indian/
Alaskan Native| <1%
Black/AA| 19.8%
Multi-racial| 2.9%
Unknown| 11.2%
White| 63.7%

Gender

Male|43.8%
Female|21.4%
Non-binary/
genderqueer|8.1%
Trans Female|7.8%
Trans Male|7.4%
Unknown|10.3%
Other|1.2%

Ethnicity

Hispanic|4.4%
Non-Hispanic|82.5%
Unknown|13.1%

FINANCIAL REPORTS

ASSETS	2022	2021
Cash and cash equivalents	\$23,909,789	\$21,360,834
Other current assets	\$25,833,215	\$21,787,053
Property and equipment, net	\$17,589,812	\$15,400,182
Total assets	\$67,332,816	\$58,548,069
Liabilities and net assets		
Current liabilities	\$13,534,846	\$10,785,786
Long-term debt, less current maturities	\$8,201,641	\$6,147,812
Total liabilities	\$21,736,487	\$16,933,598
Net assets, unrestricted	\$45,596,332	\$41,614,471
Total net assets	\$45,596,332	\$41,614,471
Total liabilities and net assets	\$67,332,816	\$58,548,069
REVENUES	2022	2021
Patient medical services revenue, net	\$6,278,345	\$4,758,295
Pharmacy	\$107,973,720	\$96,352,280
Grants, donations, & contributions	\$19,813,002	\$19,456,859
Other operating revenue	\$1,115,958	\$1,176,218
Total revenue	\$135,181,025	\$120,506,394
EXPENSES	2022	2021
Public education/Prevention	\$5,677,579	\$4,701,944
Client services	\$12,740,125	\$12,665,630
Public policy	\$394,651	\$508,650
Medical center and pharmacy	\$93,718,110	\$78,183,290
Fundraising	\$1,405,740	\$1,162,790
Management and general	\$18,700,053	\$13,273,470
Total Expenses	\$132,636,258	\$110,495,774
Change in Net Assets	\$3,981,861	\$11,247,878
Net Assets, Beginning of Year	\$41,614,471	\$30,366,593
Net Assets, End of Year	\$45,596,332	\$41,614,471

WHOLE PERSON HEALTHCARE BY THE NUMBERS

Prevention

- **747,725** free condoms distributed
- **1,969** at-home HIV test kits distributed
- **7,880** HIV tests given
- **1,241** PrEP referrals

Safe Point

- **1 million** syringes distributed
- **860,498** used syringes returned
- **19,000** Narcan doses distributed
- **7,281** Fentanyl strips distributed

Equitas Health Institute

- **71** trainings
- **3,039** people trained

Client Advocacy

For people living with HIV/AIDS

- **4,953** served with Ryan White health advocacy
- **618** received long-term or emergency housing assistance
- **98.4%** of clients prescribed HIV meds
- **91.3%** of clients had a doctor's visit in past 6 months
- **77,000** interactions with clients

Volunteer Services

- **750** volunteers
- **24,441** volunteer hours

Vaccinations

- **9,000** total vaccinations
- **3,295** COVID vaccinations
- **1,253** Mpox vaccinations

